

### 3. Yearly Borrowing Plan of ERD FY 2024-25

B1

Wing Wise Disbursement Plan (**Provisional**) [Report Period: July 2024 to April 2025]

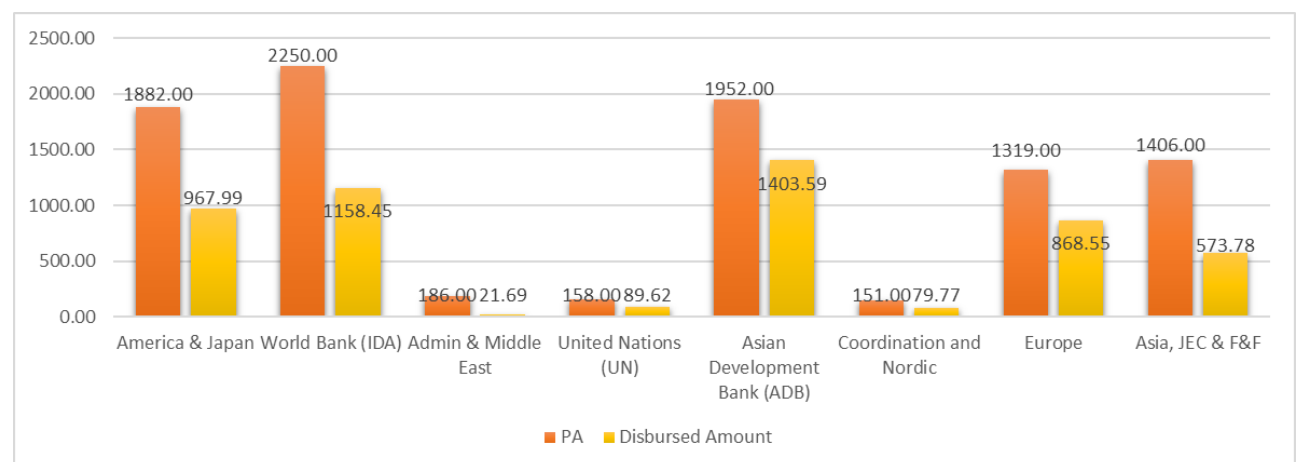
(In million USD)

| Wing No. | Wing Name                    | Previous year<br>(FY 2023-2024)<br>Disbursement<br>(at same period) | FY 2024-25     |                  |
|----------|------------------------------|---------------------------------------------------------------------|----------------|------------------|
|          |                              |                                                                     | Budget (PA)    | Disbursed Amount |
| 1        | America & Japan              | 1706.59                                                             | 1882.00        | 967.99           |
| 2        | World Bank (IDA)             | 1051.86                                                             | 2250.00        | 1158.45          |
| 3        | Admin & Middle East          | 49.46                                                               | 186.00         | 21.69            |
| 4        | United Nations (UN)          | 148.58                                                              | 158.00         | 89.62            |
| 5        | Asian Development Bank (ADB) | 1499.31                                                             | 1952.00        | 1403.59          |
| 6        | Coordination and Nordic      | 32.25                                                               | 151.00         | 79.77            |
| 7        | Europe                       | 959.32                                                              | 1319.00        | 868.55           |
| 8        | Asia, JEC & F&F              | 836.65                                                              | 1406.00        | 573.78           |
|          | <b>Total*</b>                | <b>6284.02</b>                                                      | <b>9304.00</b> | <b>5163.44</b>   |

\*Total includes Project Aid (PA), Budget Support and Food Assistance.

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Wing Wise Disbursement Plan (**Provisional**) in graph [Report Period: July 2024 to April 2025]



Source: FABAs and ICT wing, ERD.